

ePPBES Web Application

HIGHLIGHTS

- >> ePPBES is a portfolio management tool that seeks to improve decision making by increasing the understanding of links between requested resources, strategy, metrics, and policy.
- >> ePPBES provides multiple users the ability to simultaneously import, export, enter, edit, or retrieve data, while providing capability for audit tracking of user changes and updates.
- >> Through the use of ePPBES, users are able to generate summaries of various subsets of information, as well as summaries of goals, objectives, and resources to provide system owners the ability to prioritize their mission requirements.

As resources become more scarce, resource managers, programmers, and decision makers need to become more efficient, link funds to performance, track / audit resourcing decisions, and justify budgets. ePPBES (electronic Planning, Programming, Budgeting, and Execution System) Web Application is a cost-efficient, Government-Owned Off-the-Shelf (GOTS) system designed to integrate with existing business practices without complicated duplication of effort. Existing spreadsheets and data can be uploaded with the current suite of system tools. Users can hunt for duplication, discover gaps, and generate what-if / Cost of Alternatives (COA) drills, prioritize and slice data in nearly every conceivable configuration to resolve complex resource problems, and communicate solutions.

The ePPBES Web Application is a proven on-line resource management IT solution that allows users to integrate resources, strategy, and policy across the entire PPBE process (or other programming processes) and translates appropriation, organization, and programmatic hierarchical data from concept, to formulation, to Budget, to Execution. The DoD Information Assurance Certification and Accreditation Process (DIACAP)-certified system is government-owned, easily customized, and designed to communicate in multiple resource environments.

The ePPBES Solution

- **Secure.** ePPBES safeguards sensitive fiscal data through Common Access Card (CAC)-enabled web browser access.
- **Integration.** The system allows various users (Policy Makers, Strategic Planners, Program Managers, and Resource Managers) to integrate goals, objectives, programs, initiatives, resources, and funding to determine gaps/overlaps and identify potential efficiencies.



- **Revolutionary.** ePPBES can easily adapt to meet the nature of ever-changing programs, PPBE processes, and programmatic evaluation of resource allocation.
- **Time saver.** Ad hoc reporting capabilities allow users to access and receive vast amounts of information at one time.
- **Intuitive.** Requires only a basic knowledge of PPBE processes and is a system-driven learning experience.
- **Helpdesk.** Less than 48-hour response time on all helpdesk inquiries.

A typical Resource Cycle (from Planning through Execution) consists of separate organizations/ agencies using separate/stove-piped processes set in a serial construct. Requirements, funding, execution, strategy, and performance metrics are often difficult to integrate with such constructs. Integration of multiple serial PPBE processes was nearly impossible to achieve. ePPBES is based on-line analytical processing (OLAP) tool designed for PPBE users to interactively analyze multidimensional data from multiple perspectives; and eliminates stovepipes and serial thinking. ePPBES allows complex analytical and ad-hoc using navigational tools, hierarchical databases and relational databases. It creates the ability to process vast amounts of data to build, justify, execute, and audit data as well as create any number of reports – ad hoc or formal.

ePPBES actually combines multiple PPBES cycles – whether complete or in various phases of a cycle.

Users can consolidate data, drill-down, or combine attributes of data in configurations and tailor data to audiences with consistent and repeatable result to anticipate population and cost trends. Conversely, the drill-down capability allows users to navigate through the details such as unit cost, justification provided, LOA, and Activity. For example, users can access the number of Care Providers per unit. Any number of dimensions can be added to the structure - allowing an analyst to view the measures along several combinations.

ePPBES manages over \$13B per PPBE cycle across DoD's Services, Agencies, and Organizations. It is used by the OSD/Comptroller for the Secretary of Defense's reporting Wounded Warrior requirements and funding. It also manages the resource allocation and program analysis of the DoD Suicide Prevention Office. It is government owned and secure and is ready to solve your resource integration issues.

>> **ePPBES Functions & Capabilities**

- **Planning.** Ability to link strategy, goals, smart objectives and leadership priorities to fiscal resources and constraints.
- **Programming.** Ability to capture, assign, and approve requirements built in a functional breakdown structure and the ability to aggregate and manipulate data from multiple organizations.
- **Budgeting.** Ability to prioritize funding to requirements, create multiple exhibits and provide justifications for funding requests.
- **Execution.** Ability to maintain appropriated checkbooks, create spend plans, and track commitments / obligations.
- **Program Evaluation & Analytics.** Ability to compare multiple programs, review presence and descriptions of Measures of Effectiveness, and find gaps and overlaps.
- **Auditability.** Maintains system integrity by tracking and recalling transactions and changes within the system; providing audit reports and analysis.

>> **ePPBES is:**

- DIACAP Certified
- Government Owned
- Fully Integrated
- Easy to Use / Minimal Training
- Download / Upload Spreadsheets
- What-if tools
- Linkage across PPBE
- Easily Supported
- Customizable



ABOUT CALIBRE

CALIBRE Systems, Inc. is an employee-owned management consulting and information technology solutions company supporting government and industry. CALIBRE is committed to the success of our clients and delivers enduring solutions that solve management, technology, and program challenges.

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